

### PERFORMANCE OF CCL DURING 2013-14

ITEM	2013-14			2012-13	VARIATION WITH RESPECT TO LAST YEAR	
	AAP	Actual	% ACH.		ABS.	% AGE
<b>PHYSICAL PERFORMANCE</b>						
<b>1.Production (in MT)</b>						
UG Mines	1.020	0.956	93.725	1.024	-0.068	-6.641
OC Mines	52.480	49.066	93.495	47.037	2.029	4.314
<b>Total</b>	<b>53.500</b>	<b>50.022</b>	<b>93.499</b>	<b>48.061</b>	<b>1.961</b>	<b>4.080</b>
<b>2.OB Removal (MM3)</b>	<b>68.600</b>	<b>59.022</b>	<b>86.038</b>	<b>63.308</b>	<b>-4.286</b>	<b>-6.770</b>
<b>3.Offtake (MT)</b>	<b>57.200</b>	<b>52.121</b>	<b>91.121</b>	<b>52.891</b>	<b>-0.770</b>	<b>-1.456</b>
<b>4. Washed Coal Production</b>						
Coking (MT)	1.471	1.358	92.318	1.239	0.119	9.605
Non-Coking (MT)	7.330	6.930	94.543	7.217	-0.287	-3.977
<b>5.Washed Coal Despatch</b>						
Coking (MT)	1.471	1.361	92.522	1.288	0.073	5.668
Non-Coking (MT)	7.330	6.698	91.378	7.334	-0.636	-8.672
<b>6.OC Cap.Utilisation</b>	<b>105.65</b>	<b>90.274</b>	<b>85.4%</b>	<b>85.7%</b>	<b>-0.3</b>	<b>-0.35%</b>
<b>7.OMS</b>						
UG Mines	0.300	0.326	108.667	0.330	-0.004	-1.212
OC Mines	7.020	6.255	89.103	6.090	0.165	2.709
Overall	4.910	4.642	94.542	4.420	0.222	5.023
<b>8.Manpower (Nos.)</b>	<b>01.04.2012</b>	<b>01.04.2013</b>	<b>01.04.2014</b>	<b>Reduction from 01.04.2013</b>		
	<b>50026</b>	<b>48126</b>	<b>46686</b>	<b>1440</b>		
<b>Financial Performance (in Rs. Crores)</b>					<b>Improvement wrt</b>	
<b>Profit (PBT)</b>	<b>Budget (13-14)</b>	<b>Actual (13-14)</b>	<b>2012-13</b>	<b>Budget</b>	<b>L/Year</b>	
	<b>2016.86</b>	<b>2525.87</b>	<b>2683.56</b>	<b>25.24%</b>	<b>-6%</b>	