

Performance / Achivement for the period from January 2024 to 23.12.2024

COAL (M Te)						OBR (M CuM)						OFFKATE (M Te)					
Month	Target	Ach.	% Ach.	L.Year	% Growth	Month	Target	Ach.	% Ach.	L.Year	% Growth	Month	Target	Ach.	% Ach.	L.Year	% Growth
Jan-24	8.580	8.981	104.67%	7.155	25.51%	Jan-24	12.889	11.796	91.52%	9.522	23.89%	Jan-24	7.900	7.301	92.42%	6.762	7.98%
Feb-24	8.620	9.073	105.25%	7.685	18.06%	Feb-24	11.642	10.231	87.88%	8.784	16.48%	Feb-24	7.400	7.474	100.99%	6.369	17.34%
Mar-24	11.000	12.225	111.13%	11.915	2.60%	Mar-24	12.889	10.641	82.56%	8.491	25.31%	Mar-24	8.100	7.675	94.75%	7.429	3.31%
Apr-24	6.200	6.092	98.26%	5.437	12.03%	Apr-24	11.129	10.803	97.07%	9.579	12.78%	Apr-24	8.400	6.798	80.93%	7.666	-11.33%
May-24	7.618	6.688	87.79%	6.346	5.38%	May-24	11.601	10.716	92.37%	10.240	4.65%	May-24	8.680	8.065	92.91%	7.180	12.33%
Jun-24	7.057	6.408	90.80%	5.709	12.24%	Jun-24	11.139	9.613	86.30%	9.468	1.53%	Jun-24	8.100	7.345	90.68%	6.712	9.42%
Jul-24	6.770	6.090	89.94%	5.817	4.68%	Jul-24	10.810	9.847	91.09%	10.560	-6.76%	Jul-24	7.750	7.463	96.30%	6.663	12.01%
Aug-24	6.581	5.324	80.90%	5.792	-8.08%	Aug-24	10.838	7.778	71.77%	8.948	-13.07%	Aug-24	6.975	6.672	95.66%	6.788	-1.70%
Sep-24	6.098	5.077	83.26%	5.533	-8.25%	Sep-24	10.508	8.288	78.87%	8.775	-5.56%	Sep-24	6.750	6.258	92.71%	5.774	8.38%
Oct-24	7.745	6.691	86.38%	6.004	11.43%	Oct-24	13.289	10.322	77.67%	9.443	9.30%	Oct-24	7.750	6.552	84.54%	5.639	16.18%
Nov-24	8.717	7.290	83.62%	7.200	1.24%	Nov-24	12.786	10.662	83.39%	10.707	-0.42%	Nov-24	8.850	6.793	76.75%	6.691	1.51%
Till 23 Dec 24	7.110	5.819	81.85%	5.727	1.61%	Till 23 Dec 24	9.717	7.934	81.65%	7.908	0.32%	Till 23 Dec 24	6.900	5.203	75.41%	5.410	-3.82%
Total	92.096	85.756	93.12%	80.323	6.76%	Total	139.236	118.630	85.20%	112.427	5.52%	Total	93.555	83.599	89.36%	79.084	5.71%